

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Agriculture and Cooperation Department – Horticulture – An amount of Rs.167.642 lakhs earmarked by the Coconut Development Board – Implementation of Coconut Development Board (CDB) Schemes in Andhra Pradesh during 2012-13- Administration approval- Accorded – Orders-Issued.

AGRICULTURE AND COOPERATION (HORTI) DEPARTMENT

G.O.Rt.No.1272

Dated: 16th November, 2012
Read the following:-

- 1. From the Chief Coconut Development Officer Lr.F.No: 223/2012-Dev Dated:30.04.2012.
- 2. From the Commissioner of Horticulture, Hyderabad Lr.No. Fruits/78/2012 Dated:02.06.2012.
- 3. From the Commissioner of Horticulture, Hyderabad Lr.No. Fruits/78/2012 Dated:09.10.2012.

ORDER:

In the references 1st and 2nd read above, the Commissioner of Horticulture, Hyderabad The Commissioner of Horticulture, Hyderabad has stated that the Coconut Development Board has earmarked an amount of Rs.167.642 lakhs for implementation of CDB Schemes in Andhra Pradesh during 2012-13 and requested to accord administrative sanction for an amount of Rs.167.642 lakhs. The details of the scheme as follows:

COCONUT DEVELOPMENT BOARD SCHEMES-2012-13(Andhra Pradesh)

Rs. In lakhs				
S.NO.	Name of the Scheme	Target		
		Physical	Financial	
			Total	Share of Board
A	Integrated Development Of Coconut Industry in India.			
1.	Production and distribution			
a)	*Aid to private Nurseries and Seed gardens Seed garden (Big Unit) Nursery (Small Unit)		1.500 1.000	1.500 1.000
2	* Expansion of area under Coconut	250 Ha	15.000	15.000
3	Integrated farming in coconut Holdings for productivity Improvement			
a)	Laying out of demonstration Plots			
	** State New	100	17.500	17.500
	** State Maintenance	100	17.500	17.500
	* Direct	375	65.625	65.625

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	*Direct Maintenance	277.24	48.517	48.517
	b) *Organic manure Unit	5 Units	1.000	1.000
	* Technology Mission on Coconut		on Project basis	on Project basis
	TOTAL :		167.642	167.642

*** Directly by the Coconut Development Board**
**** By the State Government.**

2. Further, The Commissioner of Horticulture, Hyderabad has stated that the allocation of Rs.35,00,000/- of Coconut Development Schemes will be implemented by the Commissioner of Horticulture, Hyderabad and the remaining balance of Rs.1,32,64,200/- of Coconut Development Board Schemes will be implemented through Deputy Director, Coconut Board center, Secunderabad. The Scheme will be implemented in 3 Districts viz., East Godavari, West Godavari and Visakhapatnam. The scheme will be for the existing coconut gardens for improvement of production and productivity and unit cost is Rs.17500/- per Ha. for both 1st year and 2nd year maintenance also. The Coconut Development Board scheme is of 100% Assistance by the Coconut Development Board.

3. Therefore, the Commissioner of Horticulture, Hyderabad has requested the Government to accord administrative sanction for the above scheme i.e., implemented by the Horticulture Department and Deputy Director, Coconut Development Board, State Centre for Rs.1,67,64,200/- (Rupees One Crore sixty seven lakhs sixty four thousand two hundred only).

4. In view of the circumstances reported by the Commissioner of Horticulture, Hyderabad, after careful examination, Government hereby accord the administrative approval for Rs.1,67,64,200/- lakhs for implementation of Coconut Development Board Schemes in Andhra Pradesh during the Financial Year 2012-13 by the Horticulture Department and Deputy Director, Coconut Development Board, State Centre as per the following action Plan and modalities

DISTRICT WISE AND ASSISTANT DIRECTOR WISE PHYSICAL AND FINANCIAL TARGETS FOR THE DEMO PLOTS FOR THE YEAR 2012-13.

S.No	District	Physical Target				Financial Target (Rs. in Lakhs)			
		General	SCP	TSP	TOTAL	General	SCP	TSP	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	Visakhapatnam	12	4	4	20	2.100	0.700	0.700	3.500
2.	East Godavari-I	16	3	1	20	2.800	0.525	0.175	3.500
3.	East Godavari-II	16	3	1	20	2.800	0.525	0.175	3.500
4.	West Godavari-I	16	3	1	20	2.800	0.525	0.175	3.500
5.	West Godavari-II	16	3	1	20	2.800	0.525	0.175	3.500
	TOTAL-I	76	16	8	100	13.300	2.800	1.400	17.500

Maintenance of Second Year Assistant Director wise physical and Financial Allocations are as follows:-

	District	Physical Target				Financial Target (Rs. in Lakhs)			
		General	SCP	TSP	TOTAL	General	SCP	TSP	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	East Godavari-I	38	8	4	50	6.650	1.400	0.700	8.750
2.	East Godavari-II	38	8	4	50	6.650	1.400	0.700	8.750
	TOTAL-II	76	16	8	100	13.300	2.800	1.400	17.500
	Grand total Total-I + Toral-II	152	32	16	200	26.600	5.600	2.800	35.000

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Modalities/Criteria to be followed for implementation of the Integrated Farming Scheme on Cluster Approach:

- A compact area approach with an extent of 25 ha shall be selected by implementation of Integrated farming scheme. All the small and marginal farmers coming under the cluster should be considered as beneficiaries of the programme based on the suitability of their coconut gardens irrespective of size of land holding.
- Conduct base line survey to record the present status of the crop and status of the crop and startus of farmers before implementation of the projects. Data should be analyzed, and properly documented.
- Preference should be given to groups which are promoted or supported by NGO/Community based organizations/Cooperative Societies etc.,
- Cluster should have a technical resource group fro monitoring and implementation of the different components of the prgoramme. This resource group should consist of the field level functionaries of the Agricultural Department, the Agricultural University, CDB officials and scientists from Research Stations.
- A farmer leader should be identified for each group in the project area and the leader should be trained on all technologies to be adopted in the project area.
- The possibility of promoting farm level processing in the project area is to be ascertained and economically desirable coconut products are to be promoted through the groups.
- The technical progaramme and the calendar of operations for the year 2012-2013 shall be prepared and distributed to the beneficiaries immediately for making arrangements for supply of inputs and timely adoption of the management practices.
- Supply of quality coconut seedlings is to be ensured in the selected cluster for new planting. Their groups shall be promoted for production of quality seedlings by procuring seed nuts from the disease tolerant mother plam available in the project area. The mother palms selected in the root with affected areas shall be subjected to serological test at CPCF as far as possible.

5. The Commissioner of Horticulture, Hyderabad shall take further necessary action in the matter.

6. This order issues with the concurrence of Finance Department vide their U.O.No.25828/443/A2/EAC/2012 Dated:28.09.2012

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. C V S K SARMA
APC & PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Horticulture, Hyderabad
The Deputy Director,
Coconut Development Board,
State Center, Plot No.49, Dr.Subbarao Colony,
Picket, Secunderabad-500 026.

Copy to:

The Chief Coconut Development Officer,
Kera Bhavan, SRVHS Road,
Kochi
Kerala 682 011.

The P.S. to Minister (Horticulture)
The Finane (EAC)Department.

//FORWARDED : : BY ORDER//

SECTION OFFICER